

# Exhibit "A"

## Proposed Connection Fees and Property Tax Rates Fiscal Years 2023-24 and 2024-25

<b>CONNECTION FEES <sup>(1)</sup></b>							
Improvement District	Current FY 2022-23			Proposed FY 2023-24			
	Water	Sewer	Total	Water	Sewer	Total	(2) \$
111/222	\$3,683	\$6,600	\$10,283	\$4,788	\$8,580	\$13,368	\$3,085
112/212	\$1,945	\$4,481	\$6,426	\$2,310	\$5,401	\$7,711	\$1,285
112a/212a No Tax Authority (100% Connection Fee)	\$3,275	\$8,546	\$11,821	\$3,930	\$10,255	\$14,185	\$2,364
113/213	\$1,297	\$7,922	\$9,219	\$1,322	\$9,095	\$10,417	\$1,198
125/240	\$2,980	\$4,092	\$7,072	\$2,958	\$5,320	\$8,278	\$1,206
125/225	\$2,980	\$3,218	\$6,198	\$2,958	\$5,100	\$8,058	\$1,860
153/253	\$1,143	\$2,002	\$3,145	\$1,292	\$2,262	\$3,554	\$409
153/253 PA 30	\$4,386	\$4,577	\$8,963	\$4,956	\$5,172	\$10,128	\$1,165
256 OPA		\$6,524	\$6,524		\$7,372	\$7,372	\$848
185/285	\$1,867	\$3,333	\$5,200	\$1,600	\$5,332	\$6,932	\$1,732
188/288	\$1,687	\$2,895	\$4,582	\$1,906	\$3,271	\$5,177	\$595

  

Improvement District	Proposed FY 2023-24			Proposed FY 2024-25			
	Water	Sewer	Total	Water	Sewer	Total	(2) \$
111/222	\$4,788	\$8,580	\$13,368	\$4,956	\$8,880	\$13,836	\$468
112/212	\$2,310	\$5,401	\$7,711	\$2,391	\$5,590	\$7,981	\$270
112a/212a No Tax Authority (100% Connection Fee)	\$3,930	\$10,255	\$14,185	\$4,068	\$10,614	\$14,682	\$497
113/213	\$1,322	\$9,095	\$10,417	\$1,368	\$9,413	\$10,781	\$364
125/240	\$2,958	\$5,320	\$8,278	\$3,062	\$5,506	\$8,568	\$290
125/225	\$2,958	\$5,100	\$8,058	\$3,062	\$5,279	\$8,341	\$283
153/253	\$1,292	\$2,262	\$3,554	\$1,337	\$2,341	\$3,678	\$124
153/253 PA 30	\$4,956	\$5,172	\$10,128	\$5,129	\$5,353	\$10,482	\$354
256 OPA		\$7,372	\$7,372		\$7,630	\$7,630	\$258
185/285	\$1,600	\$5,332	\$6,932	\$1,656	\$5,519	\$7,175	\$243
188/288	\$1,906	\$3,271	\$5,177	\$1,973	\$3,385	\$5,358	\$181

<b>PROPERTY TAX RATES FY 2023-24 and 2024-25 <sup>(4)</sup></b>						
Improvement District	Current			Proposed		
	Water	Sewer	Total	Water	Sewer	Total
112/212	\$0.0110	\$0.0365	\$0.0475	\$0.0110	\$0.0365	\$0.0475
113/213	\$0.0400	\$0.0590	\$0.0990	\$0.0400	\$0.0590	\$0.0990
125/225/240	\$0.0130	\$0.0150	\$0.0280	\$0.0085	\$0.0195	\$0.0280
153/253	\$0.0090	\$0.0130	\$0.0220	\$0.0010	\$0.0210	\$0.0220
185/285	\$0.0081	\$0.0137	\$0.0218	\$0.0081	\$0.0137	\$0.0218
188/288	\$0.0309	\$0.0085	\$0.0394	\$0.0309	\$0.0085	\$0.0394

<sup>(1)</sup> Includes an estimated increase of \$150 million for the Syphon Reservoir Project

<sup>(2)</sup> ENR for June 2023 through June 2024 is 13.0%.

<sup>(3)</sup> Estimated ENR for June 2024 through June 2025 is 3.5%.

<sup>(4)</sup> Based on \$100 of land assessed value.