

## connect

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## Connect OUTREACH LUNCHEON

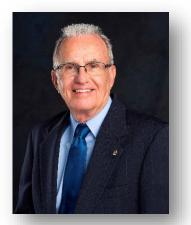
JUNE 25, 2025

# cannect

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#### **BOARD OF DIRECTORS**



Doug Reinhart
President



**Steve LaMar** Vice president



**Dan Ferons**Board member



Peer Swan
Board member



John Withers
Board member



## GENERAL MANAGER'S MESSAGE





### CURRENT & UPCOMING PROJECTS





## FINANCE & ADMINISTRATION

#### **IT Program Management Services**

 Oversight and coordination of enterprise business software projects

#### **ERP Implementation Services**

- Enterprise Resource Planning (Finance, Procurement, Human Resources, Payroll)
- Data Management and Analytics

## Land Management and Permitting System Project

Software and implementation services





## FINANCE & ADMINISTRATION

#### **Project Support Services**

 As-needed backfill and support services for enterprise business software projects

#### **Computer Network Upgrade**

 Network equipment & services to improve resilience, security, and performance

### Miscellaneous hardware, software and services

 Various procurements to meet IT operational needs





## Facility Rehabilitation and Replacement Projects

- Pump stations
  - Howiler Water Treatment Plant (WTP)
     Pump Station Replacement –
     Start Design Fall 2025
  - Manning WTP Pump Station Replacement – Advertise for Construction January 2026
- Wellhead facilities
  - Rehabilitation of Dyer Road Wellfield Well No. 7 – Advertise for Construction July 2025
  - Wells 2, 12, 14, and 15 Facility Improvements
     Advertise for Construction October 2025







## Facility Rehabilitation and Replacement Projects

- Water storage tanks
  - Lake Forest Zone 4 Tank 1 & 2
     Rehab Advertise for Construction

     August 2025
- Pipelines
  - Howiler WTP Intertie Pipeline Advertise for Construction Spring 2026
  - Replacement Pipelines







#### Syphon Reservoir Improvement Project

- Investment to increase recycled water storage capacity 10-fold
- Allow IRWD to store more recycled water to meet seasonal and future needs

#### SCOPE:

Earthen Embankment Dam; Deep Soil Mixing; Grout Injection; Dam Control Building; Water Filtration Treatment Plant





#### Santiago Creek Dam (Irvine Lake) Improvement Project

- Restore lake to full capacity
- Overall safer facility that will increase reliability for years

#### SCOPE:

Earthen Embankment Dam; Dam Control Building; Pump Diversion and Treatment System; Tiebacks and Anchors; Prefabricated Steel Truss Bridge; Concrete and Roller Compacted Concrete Spillway





#### COMMUNICATIONS

- Yardtopia
  - Develop database of high-quality, water-efficient landscapes to feature on yardtopia.com
- Children's water education programs and activities
- Translation and multi-lingual communication
- 3-D educational displays and graphic wall wraps
- Sustainable, branded promotional products









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#### **THANK YOU!**



**Get Connected** 

